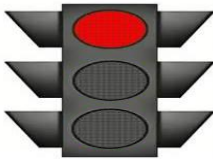
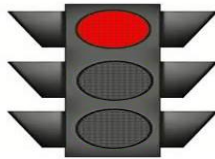


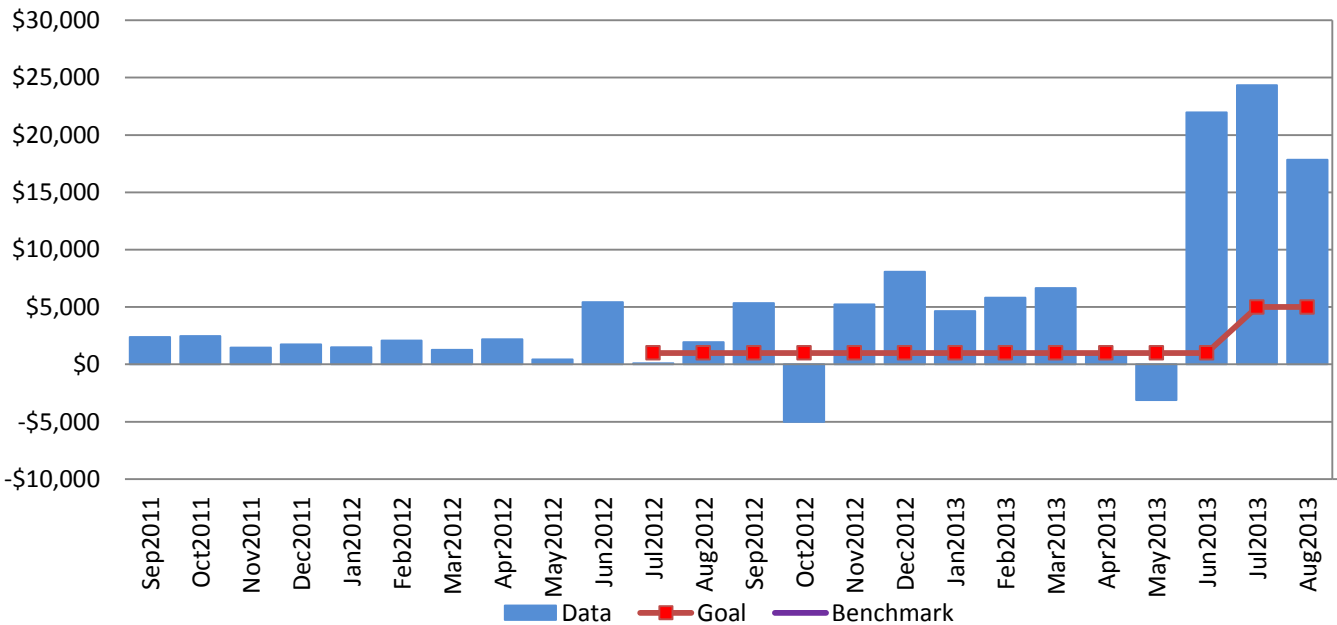
Unsehduled, General Fund Supported Overtime

Codes & Regulations

10/3/2013

Measurement method		Why measure?		What is our goal?	
The monthly dollar amount of unscheduled overtime paid for by general fund dollars		To help address structural budget issues		Reduce dollars spent on overtime to no more than \$5,000 per month in FY14	
How are we doing?					
Sep2012-Aug2013 12 Month Goal	Sep2012-Aug2013 12 Month Actual		Aug2013 Goal	Aug2013 Actual	
\$20,000	\$92,807		\$5,000	\$17,835	
			Performance Stoplight Key		
			Red Light = Off Goal Yellow Light = Approaching Goal Green Light = Meets Goal No Lights = No Goal/No Data		

Unsehduled, General Fund Supported Overtime



LOUISVILLE METRO
**OFFICE OF
PERFORMANCE
IMPROVEMENT**

